



Community Treatment Solutions is dedicated to caring for abused, neglected and abandoned youth. Our dedication to these children is unwavering, no matter what the challenges are. Most of the youth we serve have lost hope that someone will care about them, keep them safe and help them grow into adulthood. CTS is committed to making sure that we are not another group of adults who lets them down. Everything CTS does is intended to even the playing field for these youth. We teach them new coping and problem solving skills; we build on their strengths and help them resolve obstacles to achievements.

How do we do this in this economy when resources are scarce for everyone and children become even more at risk? We have an incredibly dedicated and competent clinical staff, who, when we faced a financial crisis stepped up and worked harder to compensate for the staffing cuts we had to make. In turn, our leadership group took on tasks to free up the direct care staff; our administrative personnel set more vigorous deadlines to increase census and ensure cash flow; and, our Board of Directors gave us guidance and support. This is how good organizations recover and move forward. And we have done both!

Thank you to all of the CTS staff, Board of Directors, donors and our partners on the State and local levels. Together, we ARE instilling hope and creating dreams for the youth we serve!

Susan C. Buchwald
President and Chief Executive Officer

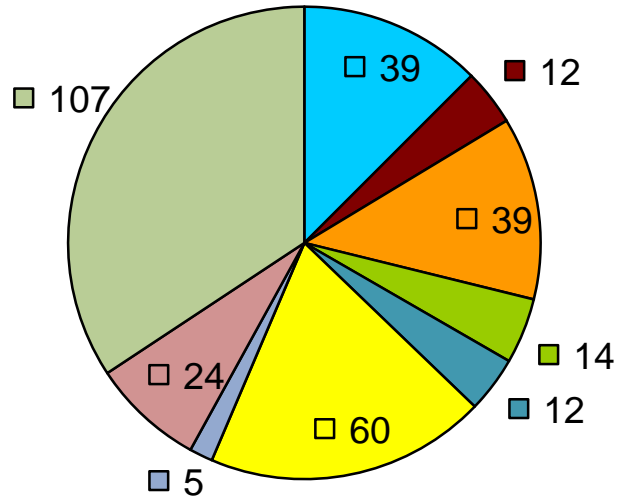
Michele Pollack
Chair, Board of Trustees

Financial Statements

COMPARITIVE STATEMENTS OF ACTIVITIES JUNE 30, 2009 and 2008		
	2009	2008
UNRESTRICTED - UNDESIGNATED NET ASSETS:		
Support:		
Division of Youth and Family Services:		
Fixed contract	\$1,724,473	\$1,699,353
TRAIL	\$116,803	\$131,905
Treatment Home care	\$366,769	\$308,057
Creative placements	\$152,650	\$378,686
Per diem income	\$698,297	\$555,330
Cumberland County Family Engagement & Visitation	\$319,351	\$297,486
Equipment Fund	\$0	\$21,200
Division of Child Behavioral Health Services:		
Specialty Bed Services	\$892,188	\$50,643
Treatment Home - DD MI	\$282,695	\$17,301
Functional Family Therapy	\$280,046	\$0
Behavioral rehabilitation	\$184,911	\$534,991
Cumberland County contracts	\$66,453	\$132,184
Donations	\$5,710	\$33,695
Training Income	\$1,600	\$0
Special Event	\$78,136	\$0
Less direct costs	-\$49,174.00	\$0
Interest income	\$2,374	\$6,244
Net assets released from restrictions	\$2,005	\$0
Total unrestricted support	\$5,125,287	\$4,167,075
Expenses:		
Program services	\$4,822,182	\$3,495,023
Fundraising	\$16,160	\$4,452
General and Administrative	\$598,473	\$555,775
Total unrestricted expenses	\$5,436,815	\$4,055,250
INCREASE (DECREASE) IN UNRESTRICTED-UNDESIGNATED NET ASSETS	-\$311,527	\$111,825
TEMPORARILY RESTRICTED NET ASSETS		
Functional Family Therapy	\$204,376	\$0
Contributions	\$10,000	\$2,005
Net Assets released from restrictions	-\$2,005	\$0
INCREASE (DECREASE) IN TEMPORARILY RESTRICTED NET ASSETS	\$212,371	\$2,005
TOTAL INCREASE (DECREASE) IN NET ASSETS	(\$99,157)	\$113,830
NET ASSETS AT BEGINNING OF YEAR	\$560,763	\$447,388
Prior period adjustment	\$1,770.00	(\$455)
NET ASSETS AT END OF YEAR	\$463,376	\$560,763

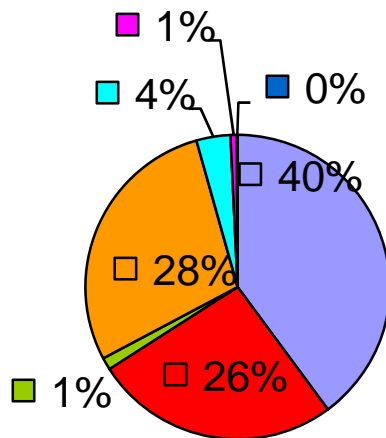
COMPARITIVE STATEMENTS OF FINANCIAL POSITION JUNE 30, 2009 and 2008			
	2009	2008	
ASSETS			
Current assets:			
Cash and cash equivalents	\$185,543	\$143,491	
Prepaid insurance	\$9,261	\$13,867	
Accounts receivable	\$547,421	\$553,642	
Advances	\$0	\$3,510	
Assets restricted to fundraiser	\$0	\$2,005	
Total current assets	\$742,225	\$716,515	
Property and Equipment:			
Equipment and furniture, at cost, net of accumulated depreciation of \$109,698 and \$91,278 respectively	\$177,794	\$116,212	
Other assets:			
Deposits:	\$37,941	\$66,755	
TOTAL ASSETS	\$957,960	\$899,482	
LIABILITIES AND NET ASSETS			
Current Liabilities:			
Credit line payable	\$200,000	\$150,000	
Accounts payable	\$240,014	\$179,586	
Accrued payroll and payroll taxes	\$32,769	\$0	
Due to DYFS - duplicate payments	\$21,800	\$9,133	
Total current liabilities	\$494,583	\$338,719	
TOTAL LIABILITIES	\$494,583	\$338,719	
Net assets:			
Unrestricted	\$249,000	\$558,758	
Temporarily restricted	\$214,376	\$2,005	
TOTAL NET ASSETS	\$463,376	\$560,763	
TOTAL LIABILITIES AND NET ASSETS	\$957,959	\$899,482	

Children Served (Total = 312)



- DYFS Day Treatment Contract (BGCS)
- DYFS Shelter Contract (Cumb)
- DYFS Visitation Reunification Services (Cumb)
- DCBHS Specialty Bed Contract
- DCBHS STARS Contract
- DCBHS Evidence Based FFT Program
- Cumberland County Family Court Shelter Contract
- DYFS ICS Fee for Service (SARs)
- Behavioral Rehabilitation (IIC - BA)

Annualized Revenue



- DYFS Contracts
- DYFS Fee for Service
- Cumberland County Contract
- DCBHS Contracts
- In Community Services
- Fundraising Income
- Miscellaneous Income

Board of Trustees

Michele Pollack, Board Chair

Executive Vice President for Lending Cape Bank

David Fox, Board Vice Chair

Producer/Director/Writer

David Swoyer, Board Treasurer

Regional Executive Sovereign Bank

Sarah Zuba, Esq., Board Secretary

Brown, Stone, Nimeroff LLC

Gary Farnesi, Trustee

Asst. Vice President, Commercial Lending Susquehanna Bank

John Feast, Trustee

Susan Buchwald

Pres. & CEO, CTS

Don Saleski, Trustee

Professional Receivables Network

Steven L. Rasner, DMD, MAGD, Trustee

Lisa Baxter, Trustee

Laura Bishop, Trustee

Vice President Thomas Boyd Communications, LLC

Executive Team

Susan Buchwald, MSW – President/CEO

**Mario Tommasi, PhD, ABPP – Vice
President of Clinical Services**

**Shabnam Sharma – Chief Financial
Officer**

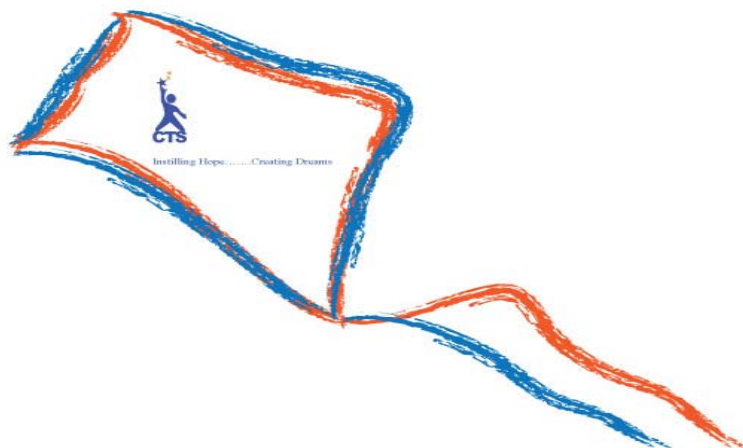
**Lynn Santilli Connor, MSW, LSW, BCBA -
Vice President Community Services**

**Joni Whelan, LCDAC – Director
Addictions and Intensive Clinical
Services**



HELPING KIDS SOAR

COMMUNITY TREATMENT SOLUTIONS



a continuum of care for abused and neglected children, adolescents and their families

**236 West Route 38, Suite 100
Moorestown, NJ 08057
856.642.9090**

Programs

Specialty Services - a community-based alternative to residential treatment for children who have a history of trauma, abuse and/or psychiatric disorders and exhibit complex behaviors.

STARS (Special Teens Achieving Real Success) - a community-based alternative to institutional placement for youth who are developmentally disabled.

Intensive Clinical Services - a multidisciplinary comprehensive behavioral health program that provides extensive services each week to children who reside either in a CTS Treatment Home or in another setting.

Shelter Care - a 28-day program that houses youth in CTS treatment foster homes within the community.

BASE (Better Access to a Safe Environment) - a program designed to restore dignity, decrease public health risk and increase the wellbeing of children who are being exploited for domestic human trafficking. Services are provided through a therapeutic treatment home model.

TRAIL (Transitional Assisted Independent Living) - utilizes a positive youth development model that supports our clients' transition to independence. Interventions focus on life skills, job skills and academic achievement.

Goldston Family Services – a program which reunites families after a child has been removed due to abuse or neglect.

Functional Family Therapy - specializes in family intervention for at-risk and juvenile justice involved youth living in their own homes.

Outpatient Service with Psychiatric Evaluation, Follow Up and Medication Management – a program intended to serve youth and families that are stepping down from other CTS services and are in need of supportive clinical services on an outpatient basis.

FAST (Family and Adolescent Substance Abuse Treatment) -traditional outpatient and intensive outpatient services for youth who struggle with alcohol/drug use.

CORE VALUES

- We are culturally competent.
- We are ethically and professionally guided.
- We operate with integrity and accountability.
- We respect and encourage creativity and cohesiveness within the organization.
- We enjoy our work and have a sense of humor.
- We emphasize that our employees are our greatest asset.
- We are committed to partnering with stakeholders within our communities.

PHILOSOPHY OF CARE

- Youth require safety, stability and consistency in their daily lives in order to facilitate problem solving.
- A client's needs must be addressed in every area where there is an obstacle to the client's achievements.
- Treatment must be individualized.
- Treatment planning must include client participation and be done in collaboration with stakeholders in the client's welfare.
- Each client belongs to a family regardless of the family's functioning. This family is relevant to the client.
- CTS acknowledges that the child's acting-out, self-destructive and withdrawing behaviors are a way of coping with an overwhelming internal state or life situation.
- Interventions take place in the client's natural environment and focus on generalizing life skills.
- Clients have strengths and resiliencies and are able to change.